

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	85.06 %	87.41 %	4	92.07 %	7	10	
% of Funds Disbursed	74.36 %	82.43 %	5	84.14 %	6	10	
Leveraging Ratio for Rental Activities	3.98	1.89	1	4.79	40	43	
% of Completed Rental Disbursements to All Rental Commitments***	55.63 %	79.03 %	5	81.45 %	6	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.35 %	71.48 %	5	69.74 %	21	22	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	76.77 %	1	80.97 %	100	100	
% of 0-30% AMI Renters to All Renters***	51.33 %	37.24 %	1	45.50 %	63	62	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.66 %	1	95.55 %	100	100	
Overall Ranking:			In State:	4 / 5	Nationally:	28 33	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,593	\$21,276		\$26,831	113 Units	13.00 %	
Homebuyer Unit	\$3,603	\$9,255		\$15,029	634 Units	73.10 %	
Homeowner-Rehab Unit	\$20,747	\$24,352		\$20,806	120 Units	13.80 %	
TBRA Unit	\$0	\$6,381		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tulsa County Consortium OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,649	\$84,712	\$21,031
State:*	\$61,996	\$60,861	\$28,369
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	98.2	75.7	88.3	0.0	Single/Non-Elderly:	0.0	18.8	19.2	0.0
Black/African American:	0.0	5.5	5.8	0.0	Elderly:	99.1	1.9	50.0	0.0
Asian:	0.0	0.3	0.8	0.0	Related/Single Parent:	0.0	32.5	18.3	0.0
American Indian/Alaska Native:	1.8	3.9	3.3	0.0	Related/Two Parent:	0.9	39.0	6.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.7	5.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.8	0.0					
ETHNICITY:									
Hispanic	0.0	13.1	0.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	96.5	18.6	43.3	0.0	Section 8:	1.8	0.2 [#]		
2 Persons:	3.5	23.3	31.7	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	24.1	14.2	0.0	Other:	0.0			
4 Persons:	0.0	18.6	8.3	0.0	No Assistance:	98.2			
5 Persons:	0.0	9.6	0.0	0.0					
6 Persons:	0.0	4.3	1.7	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.5	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				18

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tulsa County Consortium

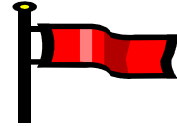
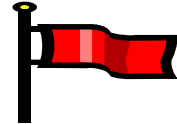
State: OK

Group Rank: 28
 (Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 33
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	55.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	54.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

